



ISSUE 02

# Living Campus

Townsville Space Rationalisation Plan

## TSR Plan Objectives

TSR Plan is a complex undertaking for JCU, and has a number of aspirational goals to achieve during the 7-year roll out.

1. Create a more vibrant campus heart by drawing the community together & making activity visible;
2. Improve accessibility of spaces across the campus to ensure people with disabilities or injuries are not prevented from participation in University life by the facilities;
3. Co-locate associated activities to improve collaboration amongst students, academic staff and professional staff and cross-fertilisation of ideas between disciplines;
4. Create modern learning & teaching spaces to support the University's pedagogical objectives, improve student experience and encourage students to attend campus activities;
5. Create modern, flexible and designed-for-purpose office and amenity spaces to support the needs of academic and professional staff as the University evolves and grows;
6. Reduce operating cost to University and allow more funds to be directed to quality teaching, learning and research activities; and
7. Condense the area of the University to be more manageable to operate and maintain to a high standard that will encourage staff, student and community attendance on the campus.

## User involvement

For each project in TSR Plan, Estate Directorate will allocate a Project Manager who will help coordinate specific Project Control Group (PCG), a User Group and/or Technical User Group, engage a consultant for the design component and manage the delivery of the finished project. The

g the project's particular objectives. User groups will be asked to support the executive decision making cycle by providing

, 1200isation

### 7-Year Plan

The final list of TSR Plan projects, including expected completion dates, are in the table below. The entire program is working towards completion by 2023.

PROJECT	PURPOSE	YEAR
BUILDINGS 300, 301, 303		

### Next 12 Months

To be ready on time and start the engagement process early, the following projects will start to gain momentum. Assigned project managers will initiate the preliminary scoping events and make contact with the next line of stakeholders. The next 12 months of projects preparing to start soon are in the table below.

## TSR Plan Outcomes

By 2023, TSR Plan (including the TIC) will have successfully reshaped the Townsville Campus into the size and composition below. The diagram cleverly demonstrates the size of the campus area currently used by JCU inside the orange coloured circle, and the smaller footprint we will have once TSR is finished inside the blue coloured circle.

Total Area Refurbished	18,964m <sup>2</sup>
Total Area New	10,000m <sup>2</sup>
Total Area Demolished	57,495m <sup>2</sup> (GFA 35,400m <sup>2</sup> ; Mothballed 22,095m <sup>2</sup> )

## JCU Townsville Campus

